SECRET

ICS Registry

DCI/ICS 82-3579
9 July 1982

1 2 JUL 1982
AP-B6-4
LOGGED

MEMORANDUM FOR: Mr. Daniel A. Childs
Comptroller, CIA

FROM:

25X1

CIA Program Monitors, ICS/OPBC

SUBJECT: Review of FY 1984 CIA Budget Forecast

1. We would like to schedule sessions with you or your staff, and other appropriate CIA representatives to review selected aspects of the FY 1984 Budget Forecast.

2. Attached is a brief outline of topics of interest to us. Given the generalities of the submission, we would plan to request subsequent sessions with CIA personnel later as the details of your budget and the priorities of new initiatives become clear.

3. We are prepared to conduct our discussions at CIA Headquarters and generally on a schedule of your choosing. The forecast made reference to a need for increased guidance. [_____] wishes to address the questions of increased guidance during the first week of August. We will need to have as good an understanding as possible of this overall problem by then. 25X1

25X1

Attachment: As stated

SECRET

SECRET

CIA Base Program

Review the calculation of the base program to include assumptions and the procedure whereby base resources and activities were identified.

Identification of expenditure centers wherein changes in base capabilities from 1983 are projected (both gains and losses). This would include adjustments to the Presidential Budget by congressional actions, reserve releases, and reprogrammings.

SECRET

SECRET

Ongoing Initiatives - Review the following:

SAFE
   Cost growth and schedule slippage; cross-program impacts

NPIC Upgrade
   Substantial cost growth, both in FY 1984 and outyears; IDEX Phase II likely cross-program issue with big impact on CIAP and GDIP.

New CIA Building
   High cost, high visibility item.

Commo Recapitalization
   Cost growth may suggest funding alternatives especially in outyears. STAT

CRAFT
   Revalidation of overall costs and phasing of program; review possibility of repricing because of other large WANG procurements.

SECRET

Page Denied

Next 2 Page(s) In Document Denied